

Pupil Premium 2019-20



Total £59400

Intervention	Cost
TA Learning support (EYFS)	£8188
DSR intervention (x3) 6 hours weekly	£2280
Year 1 TA intervention (10x3) 30 hours	£11400
Year 2 TA intervention (10x3) 30 hours	£11400
Teacher intervention support	£8327
Family support (1 day per week)	£5000
Hardship Fund Breakfast Club, After School Club, trips (transport costs)	£1500
Lunchtime Club Support 380 hours x LSA's £10.00 per hour x2	£7600
Total	£55695
Contingency	£3705